



**Meeting: BUDGET PANEL (SPECIAL)**  
**Date: Monday, 8<sup>th</sup> October 2007**  
**Time: 5.30pm**  
**Venue: Committee Room 4, 2<sup>nd</sup> Floor, Brent Town Hall,  
Forty Lane, Wembley, HA9 9HD**

## **AGENDA**

### **Membership:**

<b>Members</b>	<b>1<sup>st</sup> Alternates</b>	<b>2<sup>nd</sup> Alternates</b>
<b>MENDOZA (C) V BROWN (VC)</b>	Detre Corcoran	H M Patel Motley
<b>CUMMINS GUPTA JOHN J MOHER</b>	Bessong Leaman Beswick Coughlin	C J Patel Anwar Jones Crane

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### **PLEASE BRING THESE PAPERS WITH YOU TO THE MEETING**

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

p.1 3. **Minutes of previous meeting of the Budget Panel on Tuesday, 17<sup>th</sup> July 2007**

4. **Matters Arising**

p.9 5. Report from the Director of Finance and Corporate Resources

**2008/09 Budget Process Update and First Stage Savings**

The Council's annual budget process is carried out in the context of the medium term financial strategy, which itself is integral to the achievement of priorities within the Council's Corporate Strategy 2006-10. This report, which will be considered by the Executive at its meeting on 8<sup>th</sup> October 2007, provides an update on developments since July and details the initial savings proposals for 2008/09.

Budget Panel members are asked to respond to the 2008/09 Budget Process Update and First Stage Savings report and its accompanying appendices. Before considering the report recommendations, the Executive will then receive a verbal representation from the Budget Panel Chair outlining this position.

6. **Date of Next Meeting**

To be confirmed.

7. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.





- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
  - Toilets are available on the 1<sup>st</sup> and 2<sup>nd</sup> floors.
  - Catering facilities can be found on the 1<sup>st</sup> floor near the Assembly Hall and also on the 2<sup>nd</sup> floor near the Council Chamber.
  - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
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